

Some DOT bond programs have proposed allocations on the agenda for the April 16, 2021 State Bond Commission Meeting. The table shows expected updated unallocated balances should those allocations be approved.

Program	Unallocated Balance 1/1/21	April 16 Proposed Allocation	Expected New Unallocated Balance	Gov. Rec FY 22	Gov. Rec FY 23
Interstate Highway Program	20,550,000	2,300,000	18,250,000	13,000,000	13,000,000
Urban Systems Projects	26,140,000	10,447,300	15,692,700	16,750,000	16,750,000
Local Bridge Program	20,000,000		20,000,000	10,000,000	10,000,000
State bridge improvement, rehabilitation and replacement projects	48,910,961	16,403,000	32,507,961	33,000,000	33,000,000
Fix-it-First program to repair the state's bridges	186,400,000		186,400,000	74,000,000	155,000,000
Fix-it-First program to repair the state's roads	46,729,950	28,565,200	18,164,750	65,785,000	64,783,000
Environmental compliance	11,419,820		11,419,820	8,810,000	15,300,000
Capital resurfacing and related reconstruction	86,000,000		86,000,000	107,500,000	107,500,000
Intrastate Highway Programs	36,889,000	5,266,000	31,623,000	63,000,000	72,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	246,000,000		246,000,000	248,120,000	270,800,000
Local Transportation Capital Improvement Program	194,845,000	33,272,000	161,573,000	67,000,000	67,000,000
Highway and bridge renewal equipment	-		-	19,000,000	19,000,000
Department facilities	16,892,191	16,892,191	-	68,945,000	43,425,000
Community Connectivity and alternative mobility program	New		New	12,000,000	12,000,000
DOT - Town Aid Road (TAR) Program - GO Bonds	-		-	30,000,000	30,000,000
DOT - Town Aid Road (TAR) Program - STO Bonds	-		-	30,000,000	30,000,000
Let's Go Connecticut infrastructure improvement program	981,272,781	7,400,000	973,872,781		
Cost of issuance of special tax obligation bonds and debt service reserve	150,000,000		150,000,000		
Purchase of signs that flash a warning when such signs detect a vehicle wrongly entering a road and installation of such signs on exit ramps from interstate highways that are prone to accidents	1,000,000		1,000,000		
Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)	2,000,000		2,000,000		
GO Bonds - For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment	400,000,000		400,000,000		
Go Bonds - Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities	10,000,000		10,000,000		
Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips	3,236,994		3,236,994		